

Residential Care/Assisted Living Facility Occupancy and Bed Need Summary by County

County	First Qtr 2015 Availability**		Average Occupancy***				Inventory of RCF/ALF Beds				Year 2020
	Lic.	Avail.	2nd Qtr 2014	3rd Qtr 2014	4th Qtr 2014	1st Qtr 2015	ALF	RCF	CON APP	Total	Net Need by Co****
Adair	127	99	61.5%	64.0%	60.7%	61.1%	70	57	0	127	-25
Andrew*							0	0	0	0	87
Atchison*							0	0	0	0	33
Audrain	177	167	53.5%	80.6%	54.0%	52.8%	92	85	45	222	-104
Barry	97	92	90.4%	79.4%	89.2%	90.4%	0	97	0	97	100
Barton	69	69	42.7%	43.2%	43.9%	43.4%	0	69	0	69	-7
Bates	24	24	59.4%	58.6%	34.9%	94.2%	0	24	0	24	61
Benton	101	93	75.9%	77.1%	71.4%	69.9%	14	87	0	101	55
Bollinger	128	116	97.4%	96.2%	93.3%	92.9%	24	104	0	128	-65
Boone	519	519	69.1%	70.0%	66.1%	65.4%	419	100	101	620	4
Buchanan	474	419	83.3%	83.0%	81.2%	80.0%	227	247	0	474	-89
Butler	310	296	83.6%	84.0%	81.9%	85.2%	118	192	6	316	-95
Caldwell	24	24	29.1%	30.8%	32.4%	21.3%	0	24	0	24	23
Callaway	325	279	71.7%	71.0%	72.1%	71.9%	185	140	18	343	-159
Camden	12	12	73.5%	61.1%	85.2%	91.9%	0	12	114	126	216
Cape Girardeau	586	572	68.2%	67.2%	71.9%	68.4%	371	215	65	651	-285
Carroll	12	12	63.7%	57.0%	34.6%	42.1%	0	12	0	12	36
Carter	45	45	100.0%	95.0%	40.0%	42.2%	0	45	24	69	-37
Cass	214	212	77.9%	80.5%	81.6%	83.2%	172	42	152	366	133
Cedar	97	83	56.2%	58.2%	56.3%	60.6%	37	60	0	97	-11
Chariton	12	12	75.5%	71.7%	88.8%	65.0%	0	12	0	12	31
Christian	514	470	74.0%	74.5%	76.6%	72.5%	218	296	9	523	-128
Clark	22	22	75.2%	79.7%	93.5%	91.5%	0	22	0	22	17
Clay	675	578	79.0%	78.2%	77.0%	77.5%	128	547	245	920	-29
Clinton*							0	0	0	0	106
Cole	357	354	65.4%	66.4%	67.9%	65.3%	202	155	45	402	-72
Cooper	65	59	55.5%	68.6%	54.4%	57.9%	36	29	0	65	24
Crawford	224	174	75.4%	75.7%	70.6%	84.6%	32	192	0	224	-95
Dade	44	44	46.8%	43.5%	39.6%	44.3%	0	44	0	44	3
Dallas	52	52	77.4%	75.9%	71.4%	78.1%	0	52	0	52	41
Daviess*							0	0	0	0	41
Dekalb	100	100	67.4%	59.9%	62.2%	54.9%	0	100	0	100	-48
Dent	47	47	83.1%	85.2%	88.2%	86.5%	0	47	0	47	39

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Douglas	40	38	57.6%	63.6%	72.7%	79.1%	0	40	0	40	42
Dunklin	176	176	81.7%	84.1%	83.6%	83.1%	50	126	0	176	-33
Franklin	542	407	63.4%	50.2%	61.5%	58.7%	310	232	40	582	-108
Gasconade	133	133	64.5%	64.0%	65.6%	64.6%	37	96	0	133	-38
Gentry	36	33	61.0%	67.0%	77.5%	79.2%	36	0	0	36	-4
Greene	956	916	77.0%	78.6%	80.5%	82.0%	558	398	130	1,086	298
Grundy	63	63	69.4%	75.7%	74.2%	77.5%	0	63	0	63	-5
Harrison	36	36	73.2%	63.7%	55.0%	54.4%	0	36	0	36	14
Henry	132	101	90.1%	91.1%	88.6%	89.5%	78	54	0	132	-1
Hickory*							0	0	0	0	91
Holt*							0	0	0	0	30
Howard	106	104	92.9%	90.1%	87.1%	90.9%	40	51	0	91	-47
Howell	190	167	76.7%	81.2%	65.2%	65.3%	54	136	50	240	-26
Iron	210	176	79.9%	76.8%	79.6%	76.7%	68	142	0	210	-159
Jackson	1,790	1,760	72.3%	73.9%	74.4%	69.7%	1,114	676	170	1,960	642
Jasper	363	357	72.6%	73.3%	68.5%	69.4%	226	137	114	477	50
Jefferson	571	545	72.2%	75.9%	74.3%	61.4%	128	443	83	654	253
Johnson	146	146	68.7%	59.3%	64.7%	62.2%	62	84	5	151	35
Knox	47	47	100.0%	100.0%	100.0%	100.0%	0	47	0	47	-26
Laclede	262	261	61.2%	60.5%	61.7%	60.8%	130	132	0	262	-75
Lafayette	128	105	64.6%	72.6%	71.2%	70.9%	39	89	0	128	32
Lawrence	193	189	54.3%	54.1%	54.2%	53.2%	0	193	50	243	-47
Lewis	16	16	33.4%	36.5%	29.0%	31.3%	0	16	0	16	28
Lincoln	329	305	81.0%	81.1%	81.0%	78.3%	105	224	0	329	-113
Linn	24	24	53.3%	43.9%	39.4%	46.5%	0	24	0	24	39
Livingston	167	162	88.4%	50.5%	86.8%	80.7%	51	116	0	167	-88
Macon	38	37	78.6%	82.3%	85.6%	83.1%	0	38	18	56	35
Madison	85	85	89.4%	89.0%	94.6%	88.7%	55	30	10	95	-27
Maries	48	48	38.3%	46.9%	35.5%	40.9%	0	48	0	48	-1
Marion	193	188	93.3%	94.4%	94.9%	92.5%	41	152	3	196	-55
McDonald*							0	0	0	0	83
Mercer	38	38	74.8%	71.5%	72.0%	70.7%	0	38	0	38	-19
Miller	105	105	53.5%	51.3%	56.2%	55.8%	0	105	48	153	-25
Mississippi*							0	0	0	0	61

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Moniteau	30	30	71.6%	63.6%	64.2%	80.1%	0	30	12	42	22
Monroe	84	84	69.7%	70.4%	68.5%	69.2%	0	84	0	84	-35
Montgomery	45	45	32.1%	29.1%	26.3%	27.7%	0	45	0	45	20
Morgan	134	134	33.7%	34.5%	43.5%	46.3%	0	134	0	134	9
New Madrid	8	8	41.9%	48.8%	36.3%	50.0%	0	8	0	8	74
Newton	197	197	67.6%	68.6%	75.1%	61.3%	107	90	50	247	37
Nodaway	54	50	74.1%	71.3%	62.7%	61.7%	0	54	50	104	-9
Oregon	39	39	90.1%	91.0%	88.0%	80.0%	39	0	0	39	24
Osage	80	76	60.8%	60.2%	62.6%	65.7%	0	80	0	80	-17
Ozark*							0	0	0	0	66
Pemiscot*							0	0	0	0	76
Perry	115	97	81.8%	83.6%	73.5%	70.1%	0	115	0	115	-19
Pettis	192	159	77.5%	84.3%	91.2%	92.1%	82	110	240	432	-252
Phelps	199	174	81.2%	78.2%	54.5%	73.6%	167	32	0	199	-3
Pike	68	62	76.0%	75.7%	79.6%	83.2%	44	24	0	68	14
Platte	405	395	68.9%	76.1%	78.2%	80.5%	270	135	207	612	-227
Polk	213	193	88.2%	91.7%	93.3%	93.1%	0	213	0	213	-47
Pulaski	12	12	78.7%	59.2%	49.7%	53.7%	0	12	0	12	117
Putnam	12	12	37.4%	41.7%	43.4%	41.7%	0	12	0	12	15
Ralls	16	16	100.0%	100.0%	100.0%	100.0%	0	16	0	16	41
Randolph	182	150	76.4%	76.8%	81.8%	75.3%	162	20	8	190	-76
Ray*							0	0	80	80	23
Reynolds	12	10	100.0%	100.0%	100.0%	55.8%	0	12	0	12	28
Ripley	66	56	88.0%	88.8%	89.1%	89.5%	66	0	0	66	13
Saline	228	153	73.8%	71.8%	68.2%	70.1%	170	51	0	221	-114
Schuyler*							0	0	0	0	25
Scotland	28	28	53.2%	48.2%	50.0%	47.9%	0	28	0	28	-6
Scott	182	150	82.9%	77.9%	69.3%	84.3%	182	0	48	230	-43
Shannon	20	20	85.0%	85.0%	80.0%	85.0%	0	20	0	20	26
Shelby	68	67	80.7%	76.5%	77.3%	72.1%	68	0	0	68	-34
St Charles	1,088	1,030	87.5%	80.8%	87.6%	83.7%	843	245	389	1,477	232
St Clair	24	24	67.0%	79.4%	81.4%	79.4%	0	24	0	24	46
St Francois	813	698	74.6%	78.6%	79.2%	78.6%	319	494	0	813	-506
St Louis	3,571	2,900	74.1%	75.8%	76.0%	71.0%	2,764	807	1,386	4,957	-486

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St Louis City	1,153	1,011	67.3%	75.6%	78.0%	78.8%	477	676	0	1,153	-106	
Ste Genevieve	162	159	93.0%	78.2%	79.0%	77.7%	96	66	0	162	-73	
Stoddard	285	279	59.7%	67.3%	61.5%	62.6%	120	165	0	285	-131	
Stone	96	62	88.3%	89.2%	87.4%	38.8%	46	50	0	96	191	
Sullivan	29	29	93.1%	92.3%	92.5%	87.9%	0	29	0	29	-4	
Taney	169	161	34.4%	90.5%	76.5%	67.1%	0	169	0	169	164	
Texas	94	94	52.5%	49.5%	55.4%	58.6%	60	34	0	94	46	
Vernon	121	121	74.8%	74.5%	72.1%	71.8%	34	87	0	121	-21	
Warren	77	12	58.2%	65.0%	52.7%	54.3%	65	12	36	113	69	
Washington	40	39	100.0%	65.1%	94.2%	84.4%	20	20	40	80	33	
Wayne	33	33	71.7%	75.0%	78.4%	79.5%	0	33	0	33	48	
Webster	74	71	43.8%	43.6%	45.9%	46.7%	0	74	0	74	90	
Worth	37	37	36.9%	32.4%	29.7%	32.4%	37	0	0	37	-25	
Wright	40	35	99.9%	97.4%	98.3%	96.0%	40	0	0	40	60	
Missouri	23,211	21,025	72.9%	74.1%	74.2%	72.6%	11,805	11,384	4,091	27,280	12	

COMPILED BY: Certificate of Need Program, Department of Health and Senior Services.

* No beds were licensed in these counties during the survey period.

** Licensed and available beds as reported on the last Division of Regulation and Licensure (DRL) survey, whereas the inventory of beds reflects the current DRL/CONP data which may be different than the DRL survey due to license changes.

*** The population-based number is the maximum bed need (**is the 'cap').

Occupancy Rates are based on actual utilization of existing licensed and available beds in each county reported by residential care and assisted living facilities on Quarterly DRL Surveys of June 2014, September 2014, December 2014, March 2015.

**** Year 2020 projected net need is based on projections of the population age 65 and over of each county for the year 2020 (as estimated by the State Demographer) multiplied by a bed need rate of 0.025 minus the current total supply of licensed and CON approved beds.

***** Available beds include 15 'sold' beds that must be shown as 'licensed and available' for two years following the date they were closed, but are actually not licensed or available for occupancy thus reducing 'available' beds to 21,010 and resulting in 2,171 'unavailable' beds.